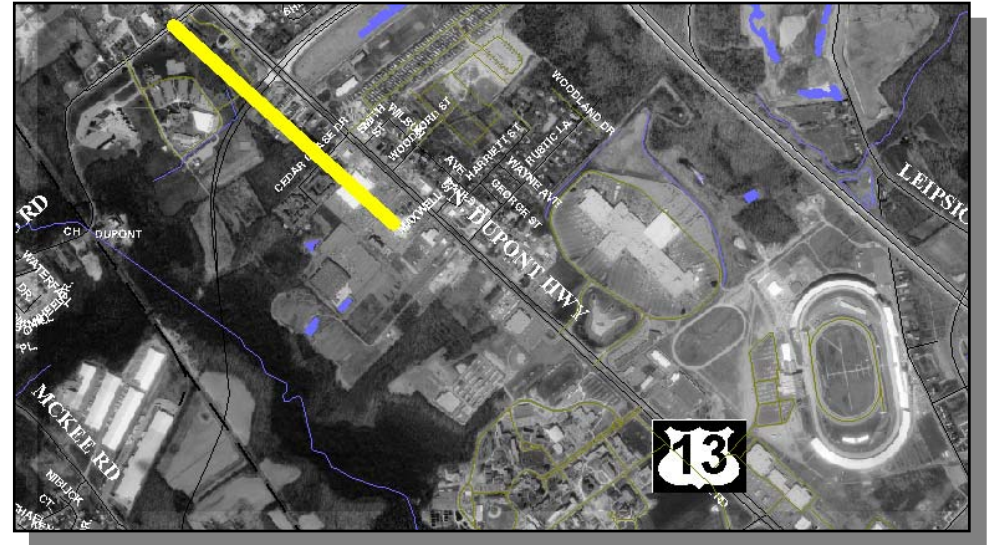


**K294A, CRAWFORD CARROLL AVENUE, DOVER**

**PROJECT SCOPE/DESCRIPTION:** This project will connect K294, Scarborough Road to the Sam's Club/Wal-Mart complex. The proposed design includes two 11-foot travel lanes and a four-foot shoulder on both sides of the road with portland cement concrete curb and gutter. A five-foot sidewalk will be located on the north side of the travelway. The project limits are from the Sam's Club/Wal-Mart parking lot to K294, Scarborough Road. A left turn at Wal-Mart will also be included. FHWA and the Dover/Kent MPO have recently classified this roadway as an urban collector, based on projected traffic counts and connection with a major arterial, K294, Scarborough Road, have recently classified this road. Construction began on this project in April 2004.

**PROJECT JUSTIFICATION:** This project will divert local traffic from along US 13.



<b>County:</b>	Kent
<b>Municipality:</b>	Dover
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Expansion
<b>Representative District:</b>	28
<b>Senatorial District:</b>	17

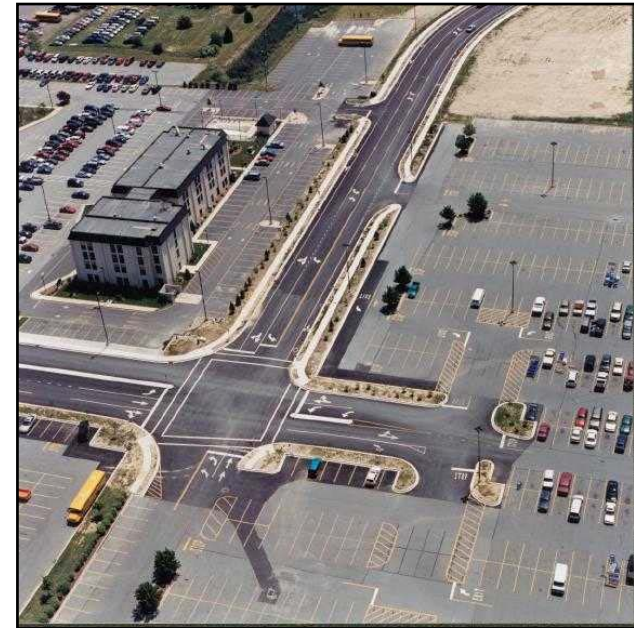


***K294A, CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)***

*Looking southbound from Delaware Technical and Community College Conference Center's Campus Drive across K294, Scarborough Road to where the new access road will connect.*



*Looking Southbound on the current access road with the Hampton Inn (behind the Sheraton Hotel) on the left and Sam's Club parking lot on the right.*



**K294A, CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
K294A, Crawford Carroll Avenue, Dover		\$ 3,691.6						
Prior Years	State			\$ 3,141.4	\$ 3,141.4	\$ 546.4	\$ 2,595.0	\$ 0.0
	Federal			\$ 2,953.3	\$ 1,823.7	\$ 179.4	\$ 1,644.3	\$ 1,129.6
	Other			\$ 410.8	\$ 410.8	\$ 311.2	\$ 99.6	\$ 0.0
FY 2004	State		\$ 6,505.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,129.6
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 1,129.6
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 3,141.4	\$ 3,141.4			\$ 0.0
	Federal			\$ 2,953.3	\$ 1,823.7			\$ 1,129.6
	Other			\$ 410.8	\$ 410.8			\$ 0.0
Total All Funds		\$ 3,691.6	\$ 6,505.5	\$ 6,505.5	\$ 5,375.9	\$ 1,037.0	\$ 4,338.9	\$ 1,129.6

***K294A, CRAWFORD CARROLL AVENUE, DOVER (CONTINUED)*****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
93-012-01	<b>K294A, Crawford Carroll Avenue, Dover</b>	PE	100% ST	\$ 2,403.0	\$ 2,403.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% PRIVATE	410.8	410.8	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	3,691.7	3,691.7	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 6,505.5	\$ 6,505.5	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

***SR 15, CANTERBURY ROAD FROM K407, AIRPORT ROAD TO K447, HOLLY HILL ROAD, MILFORD***

**PROJECT SCOPE/DESCRIPTION:** This project involves the relocation of SR 15, Canterbury Road between K407, Airport Road and K447, Holly Hill Road and improvement of the intersection of SR 15, Canterbury Road and K407, Airport Road. The realigned portion of the travelway will provide two 12-foot travel lanes with eight-foot shoulders.

**PROJECT JUSTIFICATION:** The skewed angle of the SR 15, Canterbury Road and SR 14, Milford Harrington Highway intersection creates operational difficulties. Current traffic volumes result in general congestion and peak delays of between 25 and 40 seconds (Level of Service D) for the left-turn (without a signal) from SR 15, Canterbury Road to SR 14, Milford Harrington Highway. This left turn is a difficult maneuver because of the 40-degree angle, especially for trucks.



<b>County:</b>	Kent
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	33
<b>Senatorial District:</b>	16





**SR 15, CANTERBURY ROAD FROM K407, AIRPORT ROAD TO K447, HOLLY HILL ROAD, MILFORD (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
SR 15, Canterbury Road from K407, Airport Road to K447, Holly Hill Road, Milford		\$ 2,354.0						
Prior Years	State			\$ 366.0	\$ 366.0	\$ 366.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 4,064.0	\$ 1,075.6	\$ 449.2	\$ 49.6	\$ 399.6	\$ 626.4
	Federal			\$ 2,622.4	\$ 2,622.4	\$ 374.7	\$ 2,247.7	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 626.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 626.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 626.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 626.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,441.6	\$ 815.2			\$ 626.4
	Federal			\$ 2,622.4	\$ 2,622.4			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,354.0	\$ 4,064.0	\$ 4,064.0	\$ 3,437.6	\$ 790.3	\$ 2,647.3	\$ 626.4

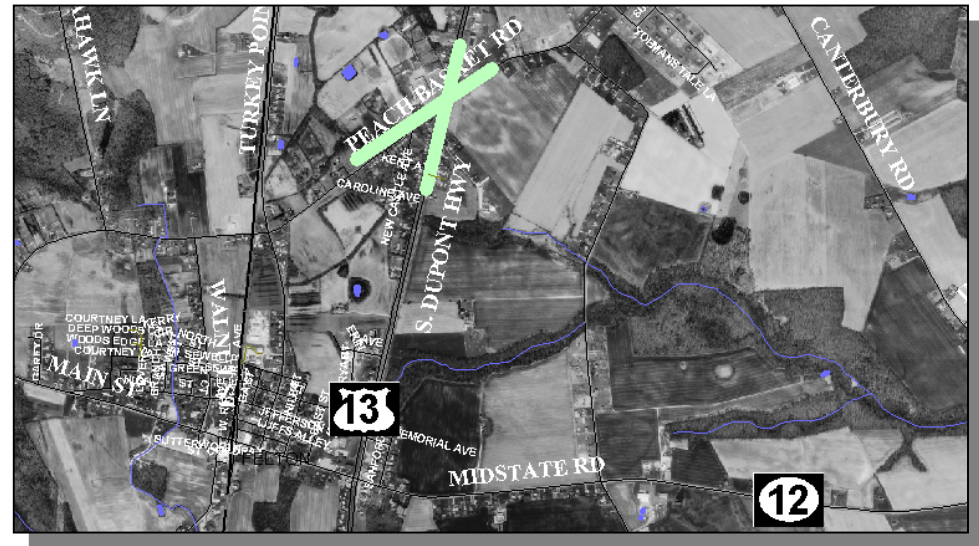
***SR 15, CANTERBURY ROAD FROM K407, AIRPORT ROAD TO K447, HOLLY HILL ROAD, MILFORD (CONTINUED)*****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
21-042-01	<b>SR 15, Canterbury Road from K407, Airport Road to K447, Holly Hill Road, Milford</b>	PE	100% ST	\$ 286.0	\$ 286.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	500.0	80.0	420.0	0.0	0.0	0.0	0.0
		C	80% FHWA	3,278.0	0.0	3,278.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 4,064.0	\$ 366.0	\$ 3,698.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

***US 13 AND K241, PEACH BASKET ROAD INTERSECTION, FELTON***

**PROJECT SCOPE/DESCRIPTION:** This project will eliminate through traffic along Andrews Lake and K241, Peach Basket Roads due to the high amount of traffic accidents at the intersection of US 13. Additionally, the left-turn deceleration lanes along US 13 at the intersection will be removed. This will keep motorists from stacking-up at the intersection, a major reason for area accidents. The resulting geometric will allow left and right outs only from both Andrews Lake and K241, Peach Basket Roads onto US 13. A median island will also be implemented to assist in the prevention of head on collisions in the intersection.

**PROJECT JUSTIFICATION:** This project was identified through the Highway Safety Improvement Program (HSIP) and is a result of public input at several public meetings.



<b>County:</b>	Kent
<b>Municipality:</b>	
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Management
<b>Representative District:</b>	30
<b>Senatorial District:</b>	15



***US 13 and K241, Peach Basket Road Intersection***





**US 13 AND K241, PEACH BASKET ROAD INTERSECTION, FELTON (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
US 13 and K241, Peach Basket Road Intersection, Felton		\$ 640.2						
Prior Years	State			\$ 229.7	\$ 229.7	\$ 88.9	\$ 140.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 687.4	\$ 91.5	\$ 81.8	\$ 0.0	\$ 81.8	\$ 9.7
	Federal			\$ 366.2	\$ 366.2	\$ 318.2	\$ 48.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 0.0				\$ 9.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 9.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 9.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 9.7
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 321.2	\$ 311.5			\$ 9.7
	Federal			\$ 366.2	\$ 366.2			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 640.2	\$ 687.4	\$ 687.4	\$ 677.7	\$ 407.1	\$ 270.6	\$ 9.7

**US 13 AND K241, PEACH BASKET ROAD INTERSECTION, FELTON (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
22-042-01	US 13 and K241, Peach Basket Road Intersection, Felton	PE	100% ST	\$ 79.7	\$ 79.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	150.0	150.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	457.7	0.0	457.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 687.4	\$ 229.7	\$ 457.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

**WEST DOVER CONNECTOR**

**PROJECT SCOPE/DESCRIPTION:** Funding was authorized to study the area, develop constraints and provide a conceptual plan package for the continuation of SR 15, Saulsbury Road through the Eden Hill Farm property to address the transportation needs of the community as dictated by pending development and overall traffic growth.

**PROJECT JUSTIFICATION:** The Dover/Kent County MPO Long Range Transportation Plan identifies the need for this project.

<b>County:</b>	Kent
<b>Municipality:</b>	Dover
<b>Funding Program:</b>	Road System – Collectors
<b>Functional Category:</b>	Expansion
<b>Representative District:</b>	31, 32
<b>Senatorial District:</b>	17



*Proposed Site for West Dover Connector from  
SR 15, Saulsbury Road to New Burton Road*



**WEST DOVER CONNECTOR (CONTINUED)****PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/04	Expended as of 06/30/04	Committed Unexpended as of 06/30/04	Authorization Available
West Dover Connector		\$ 6,000.0						
Prior Years	State			\$ 1,000.0	\$ 1,000.0	\$ 301.2	\$ 698.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 8,215.2	\$ 2,215.2	\$ 2,215.2	\$ 0.0	\$ 2,215.2	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Authorized	State			\$ 5,000.0				\$ 5,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 5,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 5,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 5,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 8,215.2	\$ 3,215.2			\$ 5,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,000.0	\$ 8,215.2	\$ 8,215.2	\$ 3,215.2	\$ 301.2	\$ 2,914.0	\$ 5,000.0

**WEST DOVER CONNECTOR (CONTINUED)****PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-117-01	<b>West Dover Connector</b>	PLAN	100% ST	\$ 8,215.2	\$ 1,000.0	\$ 2,215.2	\$ 5,000.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 8,215.2	\$ 1,000.0	\$ 2,215.2	\$ 5,000.0	\$ 0.0	\$ 0.0	\$ 0.0